



AGENDA ITEM NO. 4

Greater Bedminster Community Partnership 11th June 2014

Title: Greater Bedminster Community Partnership AGM report

Report of: Area Coordinator & Democratic Services Officer

RECOMMENDATIONS

1. To confirm the NP membership and decide on the chairing arrangements for 2014-15
2. To confirm the NC and NP terms of ref and the NC financial operating framework.
3. To note the devolved budgets and influence on services
4. To agree the meeting schedule
5. To note the financial statement and expenditure from 2013-14

1. Membership and chairing arrangements

- 1.2 Each neighbourhood partnership comprises
 - (a) the Neighbourhood Committee of councillors for each of the wards which make up the Partnership (who serve for their term of elected office)
 - (b) local resident representatives who are chosen by election/nomination/volunteering
 - (c) representatives of local organisations and services

Appendix A sets out the membership of the GBCP

2. Terms of Reference and Financial Operating Framework

- 2.1 The Neighbourhood Committee and Neighbourhood Partnership terms of reference remain the same as 2013-14. The NC and NP terms of reference are available on the council website or from the Area Coordinator.

2.2 The financial operating framework for the NC remains the same as 2013 -14 and is available on the council website or from the Area Coordinator.

3. Devolved budgets and influence on services 2014-15

3.1 The GBCP devolved budgets are:

Budget	2014-15 budget	Amount carried forward (unallocated)	Total
Highways maintenance budget	£69,275	£0	£69,275
Local traffic schemes budget	£17,500	£17,500	£35,000
Wellbeing budget	£20,000	£2004.35	£22,004.35
Clean and Green budget	£1500	£386	£1,886
S106 budgets	£559,626.48	£444,274.03	£559,626.48
Community Infrastructure Levy	£5025.00	£5025.00	£5025.00

3.2 The Greater Bedminster Community Partnership currently has influence on the following services:

- Influence on BCC Neighbourhood Officers and PCSOs through Neighbourhood Working priorities
- Influence on the council's waste and street cleaning contract.
- Influence on the council's grounds maintenance service
- Parks Investment Plan Prioritisation

4. Meeting schedule 2013-14

The proposed meeting schedule for the GBCP public meeting is:

- 21st July 2014 (specialist) - 7.00pm - 9.00pm
- 22nd September 2014 - 7:00 - 9:00pm
- 19th January 2015 - 7:00 - 9:00pm
- 30th March 2015 – 7:00 – 9:00pm

The GBCP Board Members will also be meeting on the following dates:

- 14th August 2014

- 16th October 2014
- 16 December 2014
- 11th February 2015

5. Financial statement 2012-13

Please see appendix B for the financial statement for 2013-14 expenditure of the GBCP.

APPENDIX (4) B

GBCP 2013-14 financial statement

	2013-14 budget (including money carried forward from previous years)	2013-14 allocation / expenditure	Unallocated budget being carried forward	Notes
Highways maintenance	£42,000 (footways)	£0	£42,000 (footways)	
Local traffic schemes	£17,500	£0	£17,500	No schemes selected on request of BCC Highways Dept
Wellbeing	£21,400	£19,395.65	£2004.35	
Clean and Green	£1,839	£1,453	£386	
Section 106	£552,274.03	£108,000	£444,274.03	Ashton Vale Bus Stop & Highways Improvements
CIL	N/A	N/A	£5025	CIL was devolved in January 2013 but will take some time before money starts to become available to the NPs.

Full details of expenditure and individual allocations of budgets can be found on the GBCP web pages or by contacting the Area Coordinator.